

Agenda

Milingimbi

LOCAL AUTHORITY MEETING

On

18 May 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Milingimbi Council Office on Tuesday, 18 May 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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APOLOGIES

ITEM NUMBER 3.1

TITLE Apologies and Absent Without Notice

REFERENCE 1479027

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > are absent with permission of the Local Authority.
- d) Notes < > absent without permission of the Local Authority.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER 4.1

TITLE Conflict of Interest

REFERENCE 1479117

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove themself from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

ATTACHMENTS:

PREVIOUS MINUTES

ITEM NUMBER 5.1

TITLE Previous Minutes for Ratification

REFERENCE 1479163

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*)

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 16 March 2021 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Milingimbi 2021-03-16 [1560] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

16 March 2021

ATTENDANCE

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

OBSERVERS

East Arnhem Regional Council

Dale Keehne – CEO, Shane Marshall – Director Technical and Infrastructure Services, Andrew Walsh – Director Community Development, Peter Dunkley – Youth, Sports and Recreation Manager.

Minute Taker – Candice O'Halloran – Acting Governance, Local Authorities and Communication manager

MEETING OPENING

Chair opened the meeting at 10:05am and welcomed all members and guests.

Apologies

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

111/2021 RESOLVED (Boaz Baker/Arthur Murrupu)

That the Local Authority:

- a) Notes the absence of Keith Lapulung and Joanne Baker
- b) Notes the apology received from Keith Lapulung and Joanne Baker
- Notes Keith Lapulung and Joanne Baker are absent with permission of the Local Authority.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu and Kaye Thurlow

Against:

Nil

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

112/2021 RESOLVED (Rosetta Wayatja/Robert Yirapawanga)

That the Local Authority:

a) Notes no conflicts of interest declared at today's meeting.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu and Kaye Thurlow

Against:

Nil

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

113/2021 RESOLVED (Joe Djakala/Kaye Thurlow)

That the Local Authority approves the minutes from the meeting of 27 January 2021 to be a true record of the meeting.

For

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

MOVED TO CLOSED SESSION

114/2021 RESOLVED (Boaz Baker/Kaye Thurlow)

For

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

MOVED TO OPEN SESSION

115/2021 RESOLVED (Boaz Baker/Kaye Thurlow)

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

Local Authorities

6.1 LOCAL AUTHORITY RESIGNATIONS, REVOCATIONS AND NOMINATIONS SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

116/2021 RESOLVED (Robert Yirapawanga/Rowena Gaykamangu)

That the Local Authority notes the Resignations and Appointments of the above Local Authority changes.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

6.2 LOCAL AUTHORITY ACTION REGISTER

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

117/2021 RESOLVED (Boaz Baker/Robert Yirapawanga)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

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Against: Nil

6.3 LOCAL AUTHORITY PROJECTS UPDATE

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

118/2021 RESOLVED (Rosetta Wayatja/Rowena Gaykamangu)

That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Milingimbi.

For

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

General Business

8.1 CEO REPORT

This is an update from the CEO on key issues and developments across the Council.

119/2021 RESOLVED (Boaz Baker/Arthur Murrupu)

That the Local Authority notes the CEO Report.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

8.2 YOUTH SPORT AND RECREATION PLANNING 2021

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth Sports Recreation program is co-designed, culturally

appropriate and addresses the needs of each community.

120/2021 RESOLVED (Arthur Murrupu/Boaz Baker)

- a) That the Local Authority note this report.
- b) That the Local Authority recommends that the following be included in Youth Sport and Recreation programming:
- 1. Softball, soccer, netball, football, basketball (like to see the sports rotating all year)
- Movie nights at different camps, move the big screen around to varies areas, once a week
- 3. Kids football
- Mixed of formal and Informal competitions
- Support food and drink sales through other providers (Community Development Program)
- 6. No School, No Games Program
- 7. Discos only on Friday/Saturday, once a month 7pm 10:30pm
- 8. Family to be involved in all activities
- 9. Shoes/socks to be worn in the gym areas
- 10. Gym timetable
- Local Authority recommend that the following not be included in the Youth Sport and Recreation program:
- 1. Fishing program
- 2. Long seasons of football, 16 rounds or less
- d) Community Development Coordinator contact Arnhem Land Progress Aboriginal Corporation and Community Development Program about getting the Arnhem Land Progress Aboriginal Corporation Food Van operational at community events and sporting games.
- e)The impact of Sport and Recreation is to stop kids causing harm to themselves and improve health and fitness of the community.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

LUNCH BREAK @ 12:13PM

121/2021 RESOLVED (Boaz Baker/Rosetta Wayatja)

Adjournment of meeting

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu and Kaye Thurlow

Against:

Nil

RETURN FROM LUNCH @ 1:23PM

122/2021 RESOLVED (Boaz Baker/Rosetta Wayatja)

Resumption of meeting

For:

Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

ACTING CHAIR

123/2021 RESOLVED (Rosetta Wayatja/Robert Yirapawanga)

Boaz Baker was nominated for acting chair until Chair Joe Djakala return from funeral business.

For:

Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

CHAIR RETURNED

124/2021 RESOLVED (Robert Yirapawanga/Rosetta Wayatja)

Joe Djakala return from funeral business @ 1:39pm

For:

Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

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COMMUNITY REPORTS

9.1 MILINGIMBI BUDGET REVISION 2020-2021

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Milingimbi.

125/2021 RESOLVED (Arthur Murrupu/Rowena Gaykamangu)

That the Local Authority receives the report on Milingimbi Revised Budget 2020-2021.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

9.2 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

126/2021 RESOLVED (Rosetta Wayatja/Robert Yirapawanga)

That the Local Authority receives the Financial and Employment information to 28 February 2021.

For

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

9.3 COMMUNITY DEVELOPMENT REPORT

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

127/2021 RESOLVED (Boaz Baker/Kaye Thurlow)

That Local Authority

- a) Notes the Community Development Coordinator Report
- b) That the Community Development Coordinator to contact the Northern Territory Police about appointment of an Indigenous Police Liaison officer to be employed and stationed in Milingimbi.
- c) The Community Development Coordinator to arrange for the new Community Liaison Officer/Officers to record all calls to the police for assistance.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

Questions From Members

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

128/2021 RESOLVED (Robert Yirapawanga/Rosetta Wayatja)

That the Local Authority notes there is no further questions from Members

For

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

Questions From Public

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

129/2021 RESOLVED (Robert Yirapawanga/Rosetta Wayatja)

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

For:

In the Chair Councillor Joe Djakala and Local Authority Members Joanne Baker, Robert Yirapawanga, Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Rowena Gaykamangu .and Kaye Thurlow

Against:

Nil

DATE OF NEXT MEETING

18 May 2021

MEETING CLOSE

The meeting terminated at 3:05 pm.

This page and the preceding 9 pages are the minutes of the Local Authority Meeting held on Tuesday, 16 March 2021.

LOCAL AUTHORITIES

ITEM NUMBER 6.1

TITLE Local Authority Action Register

REFERENCE 1479178

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 Milingimbi Actions - 12.05.2021.pdf

LOCAL	ACTION ITEM	ACTIONS
Actions from Resolutions – 27 January 2021	140/2021 Nominations for Local Authority Membership	That the Local Authority consider adding two or three other members to the Local Authority, and calls for nominations. 12.05.2021 - Ongoing
	141/2021 Series of Murals (re-tabled)	That the Local Authority: (a) Continue to consider and advise when agreed what significant person or people to include in the series of murals. (b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator. 12.05.2021 – Ongoing
Milingimbi Actions	001/2020 RESOLVED	Completed Remove from Action Listing
	002/2020 RESOLVED	a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability. 12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot - Ongoing
	097/2020 Community Development Coordinator Report	(a) Notes the Community Development Coordinator Report. (b) Supports a meeting of Local Authority and key Mala leaders with senior Police to discuss concerns with growing law and order issues at Milingimbi, and how to work together to address it, including the permanent placement of Police, neutral Yolgnu

Aboriginal Community Police Officers and police liaison officers at Milingimbi. 17.11.2020 - Letter written - Local Authority members to meet with police about joint action to address crime in community. EARC CEO to call Senior Police official to advise of local action and seek local action from Police. The Director Community Development to follow up with Chief Ministers office, and other stakeholders, to explore options for housing and confirm if lots have been quarantined for police housing. The local Authority request an update in relation to service provision and investment from both levels of Government. 27.01.2021 - CEO to call senior police official again to raise ongoing need for a permanent police presence at Milingimbi, including an Indigenous Liaison Officer(s), and stronger engagement and linkage with Local Authority and broader community members for the benefit of community. The Local Authority to support calling and facilitating community meetings with Police on how to work together to improve community safety. 27/01/2021 - The Director of Technical and Infrastructure Service to follow up with Chief Ministers office, and other stakeholders, to explore options for housing and a proper permanent Police Station and see if lots have been quarantined in future subdivisions. 12.05.2021 - ongoing (c) Requests a letter to be sent from the Local Authority Chair and Council President to the Traditional Credit Union (TCU) for a new TCU office at Milingimbi, and for the Director Technical and Infrastructure Services to liaise with the TCU and the Government on options for this. 10/11/2020 - Still pending and will be looked at in January 2021 12.05.2021 - Ongoing Questions From That the Local Authority notes the question about the leases in Milingimbi and requests that the Director of Members Technical and Infrastructure Services investigates the options for leases in Milingimbi, including 99 year leases, and provides a report to the Local Authority. 27/01/2021 - The Director Technical and Infrastructure Services provided a verbal brief to the Local Authority and

1		will provide a presentation to the Local Authority about the zoning plan, and vacant land that can be developed.
		Director Technical & Infrastructure Services to follow up about the abandoned house behind the Municipal Services yard – to confirm if the site is asbestos free and who is responsible for clearing the site.
		27/01/2021 – The Director of Technical & Infrastructure Services has followed up with the NLC and researched the status of the abandoned house. It sits on 'land trust' land and is not on a lot or under lease. The Community Development Coordinator will be provided with an additional update for the Local Authority within the next two weeks.
		25.02.21 — Council to request the Director of Technical Services to contact the Northern Land Council and the Department of Chief Minister and Cabinet about the urgent removal of the abandoned house that sits on 'land trust' land and seek payment for removal.
		12.05.2021 – Ongoing – Director of Technical and Infrastructure Services, will update at next LA Meeting. Have not received anything in writing to confirm any information.
	Priority footpaths	10/11/2020 – tender release to the market and evaluated – market pricing for the works significantly over budget and works of the same nature across multiple areas – this project will be re-assessed and delivered in a reduced scope or additional funds will need to be allocated – this item will be discussed at the next LA meeting for suggested direction.
		27/01/2021 – ongoing at this stage – CDP and Contractors still to recommence respective services in Community at this stage.
		12.05.2021 - Ongoing - Will bring information to next LA meeting.
	Water to be installed at the oval	19.05.2020 – Director of Technical & Infrastructure Services to follow up with Power & Water regarding current status of water sources, and when extra water may become available. To also investigate the use of brackish water for the Oval and report back to the LA.
		18/01/2021 - Email and discussion are underway with Power and Water surrounding supply options - Brackish Test bore was not approved but other options have been suggested as possibilities - awaiting official Power and Water response.

	12.05.2021 – Ongoing – Awaiting response from Power and Water.
Beautification of Jesse Smith park	27/01/2021 - Additional bollards have arrived and will be installed by the MS Team in the near future.
	12.05.2021 – Bollards are located in Milingimbi and will be placed into the right spots by Monday Morning.
Makarata Field	27/01/2021 - NLC consultations were held the week of the 2 nd of November – awaiting formal advice on the consultation outcome from the NLC, NLC leasing staff still on holidays and set to return at the end of January. We are awaiting an official response from NLC.
	18/01/2021 – Director Technical & Infrastructure Services to follow up for potential for historical listing (and as bombing site) and options for funding, DTSI looking into options and will report back in future meeting, noting this project was listed on the community priority listing for a cofunding contribution.
	12.05.2021 – Has trust approval, have the paperwork to be signed off. Awaiting for licence and approval for land. – ongoing
YSR – New commercial stove for YSR center	19.05.2020 – YSR Regional Manager is following up with Department of Health for approval, which is needed, before purchase of the oven.
	The Local Authority requests the item 'YSR – New commercial stove for YSR center' be placed on hold due to committing funds to other projects.
	10/11/2020 – The Local Authority requests Director of Technical and Infrastructure Services to provide a satisfactory stove option for the Youth, Sport & Recreation Hall that the Local Authority is happy to fund – yet to be actioned
	18/01/2021 – to be actioned in February when trades are available in Community.
	12.05.2021 – Stove is located in community, awaiting for installation. – Ongoing
Micro-plastics Signage (Arnhem Coast Clean Up)	22.09.2020 The Local Authority supported the installation of a sign to tell the story of micro-plastics in the water. Members recommend simplifying the words and adding language. The first sign is to be installed near the boat

ramp. – Action for Director Technical & Infrastructure Services.
18/01/2021 – will be ordered with the balance of the community signage order once all community input has been received so all signs can be ordered in one bulk engagement. These signs will also include the local ranger emblems.
12.05.2021 – Signs are in community and awaiting for installations.

	frastructure Projects at its meeting of 17 November 2020)
Medium to Large Scale Priorities	Smaller Scale Priorities
Public toilets near the foreshore at Jesse Smith Park and combined change rooms, shower and toilets at Oval Waterpark Contribute towards the ceremony area at Makarata field	Two shade structures and seating on the foreshore Lockable double-bin stands for each house Renovate/upgrade the commentator box at the oval

FUTURE ACTIONS / ADVOCACY

LOCAL	ITEM	FUTURE ACTIONS
Milingimbi Future/Actions on Hold	Shade Shelters Install – Football Oval	12.05.2020 – Technical Services advised that seating install is estimated at \$20k total and Shade Shelters are \$35k per item. Decided at LA workshop 12.05.2020 to proceed with the seating install but put shade shelter install on hold until additional funding can be accessed to install them and possibly to included park furniture such as picnic table and chairs under the shelters.
		18/01/2021 - Seating Completed – Remove Shade Shelte Action as other Priorities Identified. 12.05.2021 – Remove from action list

GENERAL BUSINESS

ITEM NUMBER 8.1

TITLE CEO Report 1479377

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

It has been a very busy period in the last couple of months.

Community Cabinet Visit

Congratulations are due to all local and regional staff, and Local Authority Elected and Appointed Members involved in engaging with the Community Cabinet held in our three Anindilyakwa communities.

Council and the Local Authorities were able to showcase the amazing amount of previous, current and planned services and projects across the Groote Archipelago.

Local Authority Chairs and Members took the lead in discussions with the Minister for Local Government, Chansey Paech, and guiding him around each of their communities. Minister Paech and the other Ministers were very impressed, and could see first-hand the central role of Local Authorities in the development and advancement of their communities.

Official Launch of Regional Office

Much work was also done to prepare for the launch of the new regional support office in Nhulunbuy scheduled for the end of April. The launch was cancelled in recognition of the very sad events in Yirrkala, that have affected many across the region.

We look forward to holding the official launch in the next couple of months, that will involve many of our long serving Aboriginal staff from across the region, Indigenous Liaison Officers, Local Authority Chairs, Councillors, and the Chairs, Board Members and CEO's of the range of other Aboriginal organisations in the region, government officials and, of course, the Minister for Local Government Chansey Paech, and the Minister for Local Decision Making, Aboriginal Affairs, and Justice and Attorney-General Selena Uibo.

A traditional Bungal ceremony led by Wityana Marika will be at the heart of the event, to ensure full and proper recognition of cultural protocols by all involved.

9 Million for 50 Projects to 9 Communities

The celebration of the launch of the new office will be accompanied by the celebration of Council's commitment to spend over \$9 million dollars on 50 projects across all 9 communities of East Arnhem Land, as determined by the Council Local Authority in each community.

Each Local Authority has considered and advised what community infrastructure projects are a priority for them. Council has played a critical role in confirming the funding for 50

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community projects which vary widely from playgrounds and public toilets to waterparks and ceremony areas, and the upgrade of Council offices in each community.

The bringing together of Yolngu and Anindilyakwan leaders from across the Local Authorities, Council and other Aboriginal organisations - is what East Arnhem Regional Council is all about. Being driven by the voice and decisions of the people of each community and their homelands, working in partnership and unity with others, to achieve the best for all.

Enterprise Bargaining

After reaching agreement with the relevant trade unions to postpone the renewal of our Enterprise Bargaining Agreement for a year due to the need to focus on protecting jobs and communities from the Coronavirus – we have now commenced the consultation and negotiation process.

I look forward to seeing the different ways we can further improve the employment conditions and opportunities for our staff, who so such an incredible job everyday across all 9 communities and the Nhulunbuy and Darwin support offices.

Local Decision Making and Indigenous Voice Processes

There have been significant developments in the Yolngu Region and Groote Archipelago Local Decision Making Processes, and now the Australian Government Local, Regional and National Indigenous Voice process.

These developments are detailed in a separate report and a workshop will be held with Councillors on the pre-agenda day to discuss and determine how Council wants to engage with these important processes.

RECOMMENDATION

That Local Authority notes the CEO report.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 8.4

TITLE Corporate Services Report

REFERENCE 1475268

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 April 2021 within the Local Authority area.

BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

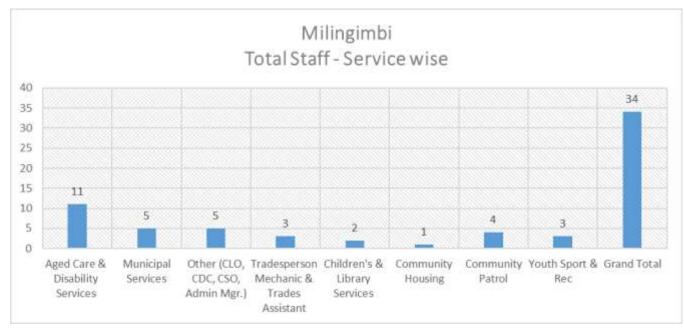
GENERAL

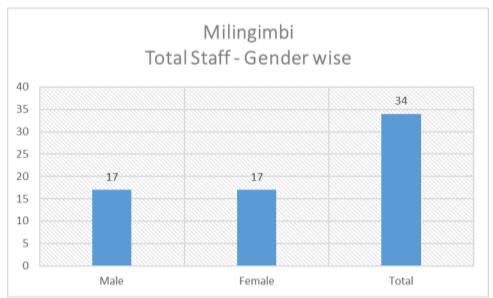
The following tables show year to date employment costs against budget and percentage of total hours worked. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

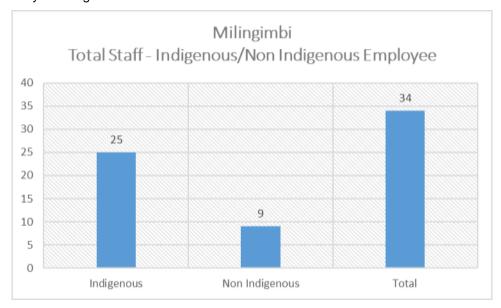
Service Code Description	Actual YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Aged Care and Disability Services	424,664	477,161	-52,497	-11%	572,593	74%
Children and Family Services	7,375	7,364	11	0%	8,837	83%
Community Development	220,147	240,657	-20,511	-9%	288,789	76%
Community Media	6,275	15,069	-8,794	-58%	18,083	35%
Community Patrol and SUS Services	181,769	169,659	12,110	7%	203,591	89%
Council Housing/Tenancy Services	3,316	52,741	-49,425	-94%	63,289	5%
Fleet and Workshop Services	122,886	139,986	-17,100	-12%	167,983	73%
Library Services	75,170	81,118	-5,948	-7%	97,341	77%
Municipal Services	182,178	175,037	7,141	4%	210,044	87%
Post Office Agency	11,941	21,774	-9,833	-45%	26,128	46%
Waste and Environmental Services	21,420	40,318	-18,898	-47%	48,382	44%
Youth, Sport and Recreation Services	171,892	196,006	-24,114	-12%	235,207	73%
Grand Total	1,429,031	1,616,889	-187,858	-12%	1,940,267	74%

Service Cod€ ▼	Service Description	Working	Regular Leave	Cultural	LWOP	AWOL	Grand Total
□ 107	Community Development	68.21%	9.02%	1.32%	10.45%	11.01%	100.00%
□ 115	Library Services	70.05%	24.50%	0.00%	4.45%	1.00%	100.00%
	Maint & Upgrade Council Controlled						
∃121	Parks & Open Spaces	95.27%	4.73%	0.00%	0.00%	0.00%	100.00%
□ 129	Waste and Environmental Services	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□ 134	Fleet and Workshop Services	56.48%	15.78%	4.21%	4.62%	18.91%	100.00%
□ 141	Aged Care and Disability Services	80.77%	12.95%	0.37%	2.55%	3.36%	100.00%
□ 145	Children and Family Services	22.64%	12.76%	9.26%	25.29%	30.04%	100.00%
□ 146	Community Media	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
∃ 147	Community Patrol and SUS Services	67.08%	15.22%	2.05%	7.18%	8.48%	100.00%
□ 152	Youth, Sport and Recreation Services	84.73%	12.66%	0.21%	2.03%	0.37%	100.00%
∃159	NTG Tenancy Program Management	89.74%	0.00%	0.00%	0.00%	10.26%	100.00%
□ 169	Municipal Services	75.41%	8.77%	1.44%	4.31%	10.07%	100.00%
Grand To	tal	73.23%	12.71%	1.34%	5.02%	7.70%	100.00%

Employee Statistics:







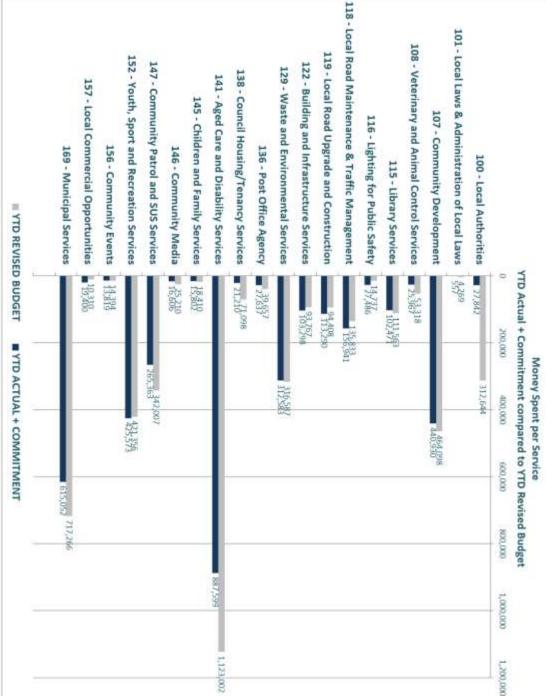
Vacancies as of 30 April 2021:

Position	Level
Environment and Recycling Officer	L1
Nutrition Officer	L1
Community Liaison Officer	L1
Community Media Officer	L1

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 30 April 2021.

ATTACHMENTS:
1 15 LA Community Report_Milingimbi 20210430.pdf



Money Spent - Milingimbi
Year to Date (YTD) 30th April 2021

1/5

SERVICES	ACTUAL YTO	EAR TO DATE AS C COMMITMENT YTD	YEAR TO DATE AS OF 30TH APRIL 2021 COMMITMENT ACTUAL + COMMITMENT COMMITMENT YTD YTD YTD	REVISED BUDGET YTD	YTD vs REVISED BUDGET \$ VARIANCE % VARIAN	ED BUDGET % VARIANCE	FULL YEAR % YEAR BUDGET PROGRESS
100 - Local Authorities	27,842	*	27,842	312,644	284,802	91%	375,173
Salary Expenses General Expenses	26,923		26,923	311,725	284,802		374,070
Building and Fleet Charges Overhead & Other Internal Allocations	919		919	919	1.024		1,103,63%
101 - Local Laws & Administration of Local Law:	557	*	557	4,269	3,712 @	87%	5,122 11%
Salary Expenses	+	13			2 240		760
Building and Floot Charges				3,772	3,/12	- 0000 - 0000	4,454 027
Overhead & Other Internal Allocations	557		557	557	15	5	668 EKW
107 - Community Development	433,140	7,790	440,930	464,098	23,167	5%	560,830 79%
Salary Expenses	220,147	7 700		237,505	17,359	7%	288,789 76%
Building and Fleet Charges	112,602	-		112,542	(60)	(%) (%)	135,050 BSW
Overhead & Other Internal Allocations	19,708		19,708	19,708		*2	23,650 88%
108 - Veterinary and Animal Control Services	22,331	3,636	25,967	53,318	27,351	51%	63,982 41%
Salary Expenses							180
Building and Fleet Charges	7.303	3,636	7.303	7 303	27,351	%E9	8 764 BKW
Overhead & Other Internal Allocations	2,300		2,300	2,300		.51	2,760 855
115 - Library Services	102,468	2	102,471	111,563	9,092	8%	133,875 77%
Salary Expenses	75,170			81,118	5,948	7%	97,341 77%
General Expenses	9,169	2	9,1	12,315	3,144	26%	14,779 024
Overhead & Other Internal Allocations	18,129		18,129	18,129	No.		21,755 9885
116 - Lighting for Public Safety	27,281	206	27,486	14,737	(12,750)	87%)	17,684 100%+
Salary Expenses	26.011	200		13.467	(12 750)		- 0%
Building and Fleet Charges	10,00	-	201,010	100.00	(Aprilar)	to part	- 00
Overhead & Other Internal Allocations	1,270		1,270	1,270	*	ti	1,524 889
118 - Local Road Maintenance & Traffic Manager	111,553	45,388	156,941	135,833	(21,108)	8 (16%)	163,000 96%
Salary Expenses General Expenses	109,836	45,388	155,224	134,116	(21,108)	(16%)	160,939 9383
Building and Fleet Charges Overhead & Other Internal Allocations	1,717	*1.4	1,717	1,717			2,061 63%

	Y	EAR TO DATE AS C	YEAR TO DATE AS OF 30TH APRIL 2021		YTD vs REVISED BUDGET	ED BUDGET	
SERVICES	ACTUAL YTO	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET
119 - Local Road Upgrade and Construction	113,290	*	113,290	94,408	(18,882)	8 (20%)	113,290 100%
Salary Expenses		*					
General Expenses Building and Fleet Charges	113,290		113,290	94,408	(18,882)	(20%)	113,280 100,3
Overhead & Other Internal Allocations		1250				eta:	
122 - Building and Infrastructure Services	102,507	791	103,298	93,767	(9,531)	* (10%)	112,520 92%
Salary Expenses							
General Expenses	101,443	791	102,233	92,702	(9,531)	(10%)	111,243
Overhead & Other Internal Allocations	1,064		1,064	1,064	10.1	5	1,277 (88)
129 - Waste and Environmental Services	153,226	159,356	312,583	316,587	4.005	9	381,135 82%
Salary Expenses	21,420		21,420	39,330	17,910	46%	48,382
General Expenses	58,419	159,356	217,775	205.257	(12,518)	(%)	246,354 889
Overhead & Other Internal Allocations	11,198		11,198	11,198	(1,300)	(4,7)	13,437 550
Salary Expenses	11 841	220	11,941	21 774	9.833	45%	26.128
General Expenses	1,709	329	2,038	4,225	2,188	52%	5,070
Building and Fleet Charges	6,924		6,924	6,924		•	8,308
Overhead & Other Internal Allocations	6,735	ř	6,735	6,735	*	*	8,082 889
138 - Council Housing/Tenancy Services	20,119	1,091	21,210	71.098	49,888	70%	85,317
Salary Expenses	3,316		3,316	52,741	49,425	94%	63,289 5
General Expenses	4,354	1,091	5,445	5,907	463	8%	7,089 774
Overhead & Other Internal Allocations	12 449		12 449	12 449			14 939 666
141 - Aged Care and Disability Services	862,248	25,351	887,599	1,123,002	235,402	21%	1,347,376 55%
General Expenses	260,985	25,351	286,336	470,971	184,635	39%	565,165 518
Building and Fleet Charges	42,918	- Ameliana	42,918	42.924	9	8	51,509 868
Overhead & Other Internal Allocations	133,682		133,682	131,946	(1,736)	(1%)	158,109 859
145 - Children and Family Services	15,620	182	15,802	18,410	2,608	14%	20,264 78%
Salary Expenses	7,375		7.375	8,837	1,462	17%	8,837 88%
Building and Fleet Charges	1,230	201	114.1	2,303	1,140	40%	
Overhead & Other Internal Allocations	7,011	475	7,011	7,011	*	*	8,413 55%

						Over Budget		
	Y	EAR TO DATE AS O	YEAR TO DATE AS OF 30TH APRIL 2021		YTD vs REVISED BUDGET	ED BUDGET		
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
146 - Community Media	16,606		16,606	w.	8,605	34%	30,252	55%
Salary Expenses	6,275		6,275	15,069	8,794	58%	18,083	35%
General Expenses	749		749		(189)	(34%)	672 100%	100%+
Building and Fleet Charges	5,800	¥23	5,800	cn.	* 19	*.0	6,960	33%
Overhead & Other Internal Allocations	3,782		3,782				4,538 CKV	83%
147 - Community Patrol and SUS Services	263,243	2,120	265,363	342,007	76,645	22%	410,409	35%
Salary Expenses	181,769		181,769	169,659	(12,110)	(7%)	203,591	39%
General Expenses	17,754	2,120	19,873	108,699	88,826	82%	130,439	1911
Building and Fleet Charges	21,531		21,531	21,460	(71)	(%)	25,752	94%
Overhead & Other Internal Allocations	42,189	i.	42,189	42,189	0.5		50,627 881	83%
152 - Youth, Sport and Recreation Services	423,730	1,843	1600		(4,217)	* (1%)	504,795	84%
Salary Expenses	171,892				24,647	13%	235,207	73%
General Expenses	104,599	1,843			(26,708)	(33%)	95,653 100%	100%+
Building and Fleet Charges	63,627			63,107	(520)	(1%)	76,207 BSW	83%
Overhead & Other Internal Allocations	83,612		83,612	81,977	(1,636)	(2%)	97,728 55	36%
156 - Community Events	12,679	1,140	13,819	14,394	574 2	4%	17,273 80%	30%
Salary Expenses					*			US.
General Expenses	10,911	1,140	12,051	12,625	574	5%	15,150 00%	30%
Building and Fleet Charges								98
Overhead & Other Internal Allocations	1,769		1,769	1,769		. *10	2,123 1899	83%
157 - Local Commercial Opportunities	19,400		19,400	10,310	(9,089)	(88%)	12,372 100%+	100%+
Salary Expenses								9%0
General Expenses	18,245		18,245	9,156	(9,089)	(99%)	10,986 100%	100%+
Building and Fleet Charges	•	·			**			3%
Overhead & Other Internal Allocations	1,155		1,155	1,155	*0	50	1,386 96%	83%

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SERVICES	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET
100 - Local Authorities	27,842	4	27,842	312,644	335,180
101 - Local Laws & Administration of Local Laws	557		557	4,269	4,269
107 - Community Development	433,140	7,790	440,930	464,098	467,358
108 - Veterinary and Animal Control Services	22,331	3,636	25,967	53,318	52,250
115 - Library Services	102,468	2	102,471	111,563	113,793
116 - Lighting for Public Safety	27,281	206	27,486	14,737	15,063
118 - Local Road Maintenance & Traffic Management	111,553	45,388	156,941	135,833	183,333
119 - Local Road Upgrade and Construction	113,290		113,290	94,408	94,408
122 - Building and Infrastructure Services	102,507	791	103,298	93,767	74,045
129 - Waste and Environmental Services	153,226	159,356	312,583	316,587	194,008
136 - Post Office Agency	27,308	329	27,637	39,657	40,119
138 - Council Housing/Tenancy Services	20,119	1,091	21,210	71,098	83,518
141 - Aged Care and Disability Services	862,248	25,351	887,599	1,123,002	1,115,882
145 - Children and Family Services	15,620	182	15,802	18,410	26,863
146 - Community Media	16,606		16,606	25,210	21,134
147 - Community Patrol and SUS Services	263,243	2,120	265,363	342,007	350,716
152 - Youth, Sport and Recreation Services	423,730	1,843	425,573	421,356	469,503
156 - Community Events	12,679	1,140	13,819	14,394	14,896
157 - Local Commercial Opportunities	19,400	14	19,400	10,310	4,167
169 - Municipal Services	578,332	36,720	615,052	717,266	728,297
TOTAL MONEY SPENT	3,333,480	285,944	3,619,425	4.383.934	4.388.801

		YEAR TO DATE AS OF 30TH APRIL 2021	F 30TH APRIL 2021		YTD vs REVISE	ISED BUDGET	
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL+ COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR % YEAR BUDGET PROGRESS
- Municipal Services	578,332	36,720	615,052	717,266	102,215	14%	865,330 71%
Salary Expenses	182,178		182,178	171,326	(10,852)	(6%)	210,044 8765
General Expenses	107,187	36,720	143,906	267,243	123,337	46%	320,849 45%
Building and Fleet Charges	245,260		245,260	234,989	(10,271)	(4%)	281,987 876
Overhead & Other Internal Allocations	43,707	1780	43,707	43,707			52,449 (8)
TOTAL MONEY SPENT	3,333,480	285,944	3,619,425	4,383,934	764,509	17%	5,267,587 69%

GENERAL BUSINESS

ITEM NUMBER 8.5

TITLE FY 2022 Draft Budget - Milingimbi

REFERENCE 1478642

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the 2021-22 draft budget for the Local Authority.

BACKGROUND

Council is required to prepare a draft budget for each year. The next year starts on 1 July 2021. This draft budget is available to each Local Authority for feedback.

GENERAL

This report contains three attachments.

The first attachment is the full Council draft budget, which is then broken down into each Local Authority area, and each Service within that location.

This attachment shows the money available to be spent, from CarryOver funds and in new money. It then shows how the money is spent on Wages and Contracts, on new Capital items, and internal transfers either from or two the core funds of Council.

The second attachment gives a more detailed breakdown by service on each category of money in and money out.

The third attachment gives a detailed list of the projects that have been approved by the Local Authority and Council.

RECOMMENDATION

The Local Authority notes the FY 2022 draft budget.

ATTACHMENTS:

- 1 FY2022 Draft Budget EARC _Reports by Location 20210512.pdf
- 2 20210511 20-21 draft budget Services Milingimbi.pdf
- 3 20210511 20-21 draft budget_Project_Milingimbi.pdf





			2022 Original	al Budget			
Description	Revenue	nue				Transfer (to)/	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
11 - Angurugu							
100 · Local Authorities	361,286	296,867	(74,415)	15,300	(1,191,286)	592,249	0
107 - Community Development	0	34,072	(309,424)	275,351		0	Ξ
108 - Veterinary and Animal Control Services	0	141,768	(286,259)	144,490	0	0	Ξ
115 - Library Services	1,739	76,809	(124,763)	46,214	0	0	(0)
116 - Lighting for Public Safety	0	0	(21,130)	21,130	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	150,000	(160,000)	0	0	10,000	0
119 - Local Road Upgrade and Construction	140,360	0	(140,360)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(296,590)	157,590	0	139,000	0
129 - Waste and Environmental Services	130,787	440,764	(411,169)	(76,792)	0	(83,590)	(0)
141 - Aged Care and Disability Services	0	680,856	(839,313)	(192,553)	0	364,856	13,845
145 - Children and Family Services	30,000	68,958	(73,446)	(36,880)	0	0	(11,368)
147 - Community Patrol and SUS Services	0	304,013	(167,162)	(136,851)	0	0	0
152 - Youth, Sport and Recreation Services	105,997	161,218	(332,898)	65,683	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	645,267	0	(645,267)	0	0	0
169 - Municipal Services	0	45,821	(448,651)	402,832	0	0	3
11 - Angurugu	770,168	3,046,412	(3,699,079)	53,748	(1,191,286)	1,022,515	2,478
12 - Umbakumba							
100 - Local Authorities	381,388	110,500	(193,820)	13,820	(1,020,221)	708,333	0
107 - Community Development	0	0	(224,792)	224,793	0	0	,
108 - Veterinary and Animal Control Services	0	600	(4,400)	3,800	0	0	0
115 - Library Services	1,739	24,525	(70,737)	44,473	0	0	(0)
116 - Lighting for Public Safety	0	0	(16,650)	16,650	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	40,000	(40,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(94,500)	94,499	0	0	(1)
129 - Waste and Environmental Services	2,442	231,040	(121,712)	(30,855)	0	(80,915)	0
141 - Aged Care and Disability Services	85,939	323,657	(328,875)	(137,323)	0	63,129	6,528
145 - Children and Family Services	0	378,745	(263,729)	(103,649)	0	0	11,368
147 - Community Patrol and SUS Services	0	203,628	(157,239)	(46,389)	0	0	0
152 - Youth, Sport and Recreation Services	0	340,077	(211,823)	(128,253)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	321,981	0	(321,981)	0	0	0



	Revenue	uc	and the second second			White Committee of the	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to)/ from Reserves	Budget
169 - Municipal Services	0	78.904	(348,913)	222,007	0	48,000	(2)
12 · Umbakumba	471,509	2,053,656	(2,090,691)	(134,907)	(1,020,221)	738,548	17,893
13 - Milyakburra							
100 - Local Authorities	40,524	127,489	(144,820)	14,820	(582,639)	544,626	0
107 - Community Development	0	8,508	(156,629)	148,121	0	0	(0)
108 - Veterinary and Animal Control Services	0	0	(5,900)	5,900	0	0	0
116 - Lighting for Public Safety	0	0	(13,600)	13,600	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	25,000	(25,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(38,000)	38,000	0	0	0
129 - Waste and Environmental Services	987	86,843	(52,153)	(21,835)	0	(13,842)	0
147 - Community Patrol and SUS Services	0	185,822	(130,164)	(55,657)	0	0	0
152 - Youth, Sport and Recreation Services	0	33,142	(28,171)	(4,971)	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0
167 - Corporate Services	0	135,906	0	(135,906)	0	0	0
169 - Municipal Services	0	21,584	(192,326)	170,738	0	0	(4)
13 - Milyakburra	41,511	624,295	(793,762)	179,809	(582,639)	530,784	(3)
14 - Ramingining							
100 · Local Authorities	338,274	538,782	(36,035)	13,920	(1,188,274)	333,333	0
107 - Community Development	0	40,595	(345,978)	305,382	0	0	Ξ
108 - Veterinary and Animal Control Services	0	1,800	(21,200)	19,400	0	0	(0)
115 - Library Services	1,739	63,034	(121,773)	57,000	0	0	0
116 - Lighting for Public Safety	0	0	(18,900)	18,900	0	0	(9)
118 - Local Road Maintenance & Traffic Management	3,675	106,000	(182,000)	(300)	0	72,625	0
119 - Local Road Upgrade and Construction	420,000	0	(420,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(174,590)	74,590	0	100,000	(0)
129 - Waste and Environmental Services	0	328,151	(138,530)	(114,194)	0	(75,427)	0
139 - Visitor Accommodation	0	246,000	(99,377)	(149,164)	0	0	(2,541)
141 - Aged Care and Disability Services	23,540	932,096	(858,108)	(213,034)	0	127,746	12,239
145 - Children and Family Services	0	16,000	(13,600)	(2,400)	0	0	0
146 - Community Media	0	45,481	(22,498)	(22,983)	0	0	0
147 - Community Patrol and SUS Services	0	220,495	(147,131)	(73,364)	0	0	0
152 - Youth, Sport and Recreation Services	0	358,416	(235,330)	(123,086)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0



			2022 Original	al Budget			
	Revenue	ue	and and and	armager		Transfer (tal)	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
167 - Corporate Services	0	462,650	0	(462,650)	0	0	0
169 - Municipal Services	0	155,926	(466,074)	310,146	0	0	(2)
14 - Ramingining	787,228	3,515,427	(3,314,626)	(348,337)	(1,188,274)	558,277	9,695
15 - Milingimbi			200				
100 - Local Authorities	187,700	187,700	(89,405)	13,920	(1,067,700)	767,785	0
107 - Community Development	0	58,026	(410,668)	352,643	0	0	1
108 - Veterinary and Animal Control Services	0	900	(39,400)	38,500	0	0	0
112 - Fleet and Workshop Services	0	73,427	(308,394)	(69,750)	0	0	(304,718)
115 - Library Services	1,739	45,218	(115,190)	68,233	0	0	0
116 - Lighting for Public Safety	0	0	(17,000)	17,000	0	0	0
118 - Local Road Maintenance & Traffic Management	40,000	64,000	(101,333)	(200)	0	(2,467)	0
122 - Building and Infrastructure Services	0	0	(159,890)	109,889	0	50,000	(1)
129 - Waste and Environmental Services	189	370,827	(107,613)	(119,875)	0	(143,527)	(0)
141 - Aged Care and Disability Services	85,719	1,214,844	(929,707)	(210,025)	0	(148,592)	12,239
145 - Children and Family Services	0	34,662	(29,463)	(5,199)	0	0	0
146 - Community Media	0	28,753	(17,481)	(11,273)	0	0	0
147 - Community Patrol and SUS Services	0	290,093	(215,997)	(74,096)	0	0	0
152 - Youth, Sport and Recreation Services	0	529,603	(360,478)	(169,124)	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
157 - Local Commercial Opportunities	0	10,000	(3,500)	(1,500)	0	0	5,000
167 - Corporate Services	0	463,418	0	(463,418)	0	0	0
169 - Municipal Services	0	64,033	(357,603)	293,569	0	0	0
15 - Milingimbi	315,347	3,435,504	(3,276,622)	(217,206)	(1,067,700)	523,199	(287,478)
16 - Gapuwiyak							
100 - Local Authorities	259,621	162,658	(86,278)	13,920	(1,080,536)	730,615	(0)
107 - Community Development	0	64,955	(310,159)	245,204	0	0	(0)
108 - Veterinary and Animal Control Services	0	1,000	(19,674)	18,675	0	0	0
112 - Fleet and Workshop Services	0	731,360	(615,658)	(171,022)	0	0	(55,320)
116 - Lighting for Public Safety	150	0	(18,100)	18,100	0	0	149
118 - Local Road Maintenance & Traffic Management	110,689	81,000	(177,000)	(300)	0	(14,389)	0
119 - Local Road Upgrade and Construction	900,000	0	(1,500,000)	600,000	0	0	(0)
122 - Building and Infrastructure Services	0	0	(1,376,085)	175,090	0	1,200,995	0
129 - Waste and Environmental Services	12,993	358,759	(95,576)	(115,216)	0	(160,961)	(0)
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			2022 Origina				
	Revenue	nuc	Suc case	ar margor		+	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
139 - Visitor Accommodation	0	130.000	(54.168)	[65 276]	0	0	10.556
141 - Aged Care and Disability Services	179,946	1,180,534	(1,026,198)	(223,566)	0	(98,477)	12,239
145 - Children and Family Services	0	363,511	(287,792)	(75,719)	0	0	(0)
146 - Community Media	0	27,216	(17,064)	(10,151)	0	0	0
147 - Community Patrol and SUS Services	0	268,074	(205,246)	(62,829)	0	0	0
152 - Youth, Sport and Recreation Services	0	489,503	(334,827)	[154,676]	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	465,800	0	(465,800)	0	0	0
169 - Municipal Services	0	109,184	(431,148)	321,961	0	0	(3)
16 - Gapuwiyak	1,463,398	4,433,554	(6,568,473)	61,893	(1,080,536)	1,657,785	(32,378)
17 - Galiwinku							
100 - Local Authorities	475,992	591,100	(153,920)	13,920	(1,819,407)	892,315	0
107 - Community Development	0	61,779	(449,636)	387,858	0	0	1
108 - Veterinary and Animal Control Services	.0	2,500	(69,699)	67,199	0	0	0
115 - Library Services	1,739	71,268	(114,637)	41,630	0	0	0
116 - Lighting for Public Safety	0	0	(45,220)	45,220	0	0	(0)
118 - Local Road Maintenance & Traffic Management	48,703	146,637	(203,333)	(500)	0	8,494	0
122 - Building and Infrastructure Services	0	9,654	(544,867)	285,213	0	250,000	0
129 - Waste and Environmental Services	9,112	916,485	(560,403)	(179,407)	0	(185,788)	(0)
139 - Visitor Accommodation	0	229,500	(133,205)	(103,564)	0	0	(7,268)
141 - Aged Care and Disability Services	199,410	1,919,375	(1,367,664)	(297,607)	0	(435,562)	17,951
145 - Children and Family Services	0	395,584	(353,577)	(42,007)	0	0	(0)
146 - Community Media	0	27,144	(16,357)	(10,787)	0	0	0
147 - Community Patrol and SUS Services	0	427,013	(320,290)	(106,723)	0	0	0
152 - Youth, Sport and Recreation Services	0	680,735	(519,027)	(161,708)	0	0	(0)
156 - Community Events	3,000	0	(20,000)	20,000	0	0	3,000
167 - Corporate Services	0	1,126,739	0	(1,126,739)	0	0	0
169 - Municipal Services	0	113,763	(560,171)	446,406	0	0	(2)
17 - Galiwinku	737,955	6,719,278	(5,432,007)	(721,595)	(1,819,407)	529,458	13,682
18 - Yirrkala							
100 - Local Authorities	341,095	394,084	(466,919)	13,920	(991,095)	708,915	0
107 - Community Development	0	49,413	(354,572)	305,158	0	0	Ξ)
108 - Veterinary and Animal Control Services	0	0	(46,661)	46,661	0	0	0

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П				STOREST CONTRACTOR				
		Revenue	nuc	2022 Original	iai Budget		+	2022 Original
	Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
	116 - Lighting for Public Safety	0	0	(18,100)	18,100	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	100,000	50,000	(150,000)	0	0	0	0
	122 - Building and Infrastructure Services	0	0	(872,750)	192,750	0	680,000	0
	129 - Waste and Environmental Services	383,814	365,854	(644,479)	(41,574)	0	(63,614)	0
	141 - Aged Care and Disability Services	(47,694)	1,159,285	(1,092,857)	(253,701)	0	252,919	17,951
	145 - Children and Family Services	0	441,094	(362,524)	(78,570)	0	0	0
	146 - Community Media	0	37,796	(16,868)	(20,928)	0	0	0
	147 - Community Patrol and SUS Services	0	349,060	(262,956)	(86,104)	0	0	0
	152 - Youth, Sport and Recreation Services	0	492,813	(352,862)	(139,951)	0	0	(9)
	156 - Community Events	0	0	(13,500)	13,500	0	0	0
	167 - Corporate Services	0	475,403	0	(475,403)	0	0	0
	109 - Municipal Services	c	/10,27	(216,714)	244,494		0	(1)
19	19 - Gunvangara	7.7.2	ojoorjot.	(contamos	(acataon)	(occupant)	Alor Class	10000
	100 - Local Authorities	58,777	36,083	(494,818)	13,920	(258,777)	644,815	0
	107 - Community Development	0	0	(52,487)	52,487	0	0	0
	108 - Veterinary and Animal Control Services	0	0	(3,000)	3,000	0	0	(0)
	116 - Lighting for Public Safety	0	0	(12,500)	12,500	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	0	30,000	(40,000)	0	0	10,000	0
	119 - Local Road Upgrade and Construction	0	0	(260,000)	260,000	0	0	0
	122 - Building and Infrastructure Services	0	0	(98,000)	98,000	0	0	(0)
	129 - Waste and Environmental Services	0	118,194	(66,075)	(17,729)	0	(34,389)	(0)
	145 - Children and Family Services	0	15,033	(9,540)	(5,493)	0	0	0
	147 - Community Patrol and SUS Services	0	232,969	(178,459)	(54,510)	0	0	0
	152 - Youth, Sport and Recreation Services	5,315	43,778	(42,526)	(6,567)	0	0	0
	156 - Community Events	0	0	(7,000)	7,000	0	0	0
	167 - Corporate Services	0	191,683	0	(191,683)	0	0	0
	169 - Municipal Services	0	0	(158,631)	158,642	0	0	11
	19 - Gunyangara	64,091	667,740	(1,423,036)	329,567	(258,777)	620,426	11
20	20 - Nhulunbuy							
	100 - Local Authorities	0	0	(3,402)	3,402	0	0	(0)
	107 - Community Development	0	0	(544,691)	544,691	0	0	1
	108 - Veterinary and Animal Control Services	0	0	(181,505)	181,505	0	0	0



76,928	10,518,636	(11,678,875)	(0)	(46,646,992)	41,815,973	6,068,186	Grand Total Surplus / (Deficit)
248,033	0	0	(6,438,773)	(3,370,306)	10,057,112	0	21 - Darwin
248,033	0	0	(7,198,221)	(2,610,858)	10,057,112	0	167 - Corporate Services
0	0	0	759,448	(759,448)	0	0	114 - Information Communication and Technology Services
							21 - Darwin
87,046	2,759,425	(2,478,940)	7,397,450	(11,606,029)	3,375,377	639,763	20 - Nhulunbuy
0	150,000	0	1,630,841	(1,799,346)	18,505	0	168 - Governance and CEO
(180,000)	0	0	0	(180,000)	0	0	167 - Corporate Services
(0)	0	0	9,000	(9,000)	0	0	156 - Community Events
(0)	0	0	(72,211)	(475,178)	333,534	213,855	152 - Youth, Sport and Recreation Services
(0)	0	0	(89,985)	(366,974)	397,821	59,139	147 - Community Patrol and SUS Services
0	0	0	0	(113,672)	0	113,672	146 - Community Media
0	0	0	0	(330)	0	330	145 - Children and Family Services
(92,993)	1,597,007	(1,690,000)	(6,000)	(639,536)	392,768	252,768	141 - Aged Care and Disability Services
(0)	439,274	0	(76,737)	(363,595)	1,057	0	129 - Waste and Environmental Services
11	1,141,538	0	3,285,930	(5,127,467)	700,000	0	122 - Building and Infrastructure Services
0	0	0	0	(500,000)	500,000	0	119 - Local Road Upgrade and Construction
0	(344,924)	0	(55,985)	(215,083)	615,992	0	118 - Local Road Maintenance & Traffic Management
(0)	0	0	(31,964)	(165,736)	197,700	0	115 - Library Services
360,038	(223,471)	(788,940)	2,074,963	(920,514)	218,000	0	112 - Fleet and Workshop Services
Budget	from Reserves	Capital Expense	Allocations	Expenses	Current Year	Carried Forward	Description
2022 Original			The state of the s	The second secon	ine	Revenue	
The second second			al Budget	2022 Original		2000	

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Location Description	Milingimbi				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
100 - Local Authorities					
Materials Contracts		28,500			28,500
General		60,905			60,905
Allocations			0		0
Untied Revenue			-13,920		-13,920
Core Recovery			0		0
Reserves				-767,785	-767,785
Carry Fwd	-187,700				-187,700
Capital		1,067,700			1,067,700
Grant Income	-187,700				-187,700
100 - Local Authorities Total	-375,400	1,157,105	-13,920	-767,785	0
101 - Local Laws & Administration of Local Laws					
Materials Contracts		0			0
General		0			0
Untied Revenue			0		0
Core Recovery			0		0
101 - Local Laws & Administration of Local Laws Total		0	0		0
107 - Community Development					
General	-58,026				-58,026
Employees		340,365			340,365
Materials Contracts		13,921			13,921
General		36,668			36,668

Location Description

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
Insurance & Finance		14,715			14,715
Financing		17,626			17,626
Allocations			0		0
Untied Revenue			-523,463		-523,463
Fleet & Buildings			149,468		149,468
Core Recovery			21,351		21,351
107 - Community Development Total	-58,026	423,295	-352,643		12,625
100 Vitalian and Asimal Control Consists					
Too - secentiary and Similar Country Services	000				000
Materials Contracts		29,200			29,200
Genera		10,200			10,200
Allocations					0
Untied Revenue			-47,264		-47,264
Fleet & Buildings			8,764		8,764
Core Recovery			0		0
Carry Fwd	0				0
108 - Veterinary and Animal Control Services Total	-900	39,400	-38,500		0
112 - Fleet and Workshop Services					
General	-73,427				-73,427
Employees		217,766			217,766
Materials Contracts		42,022			42,022
General		36,214			36,214
Insurance & Finance		8,893			8,893
Financing		4,485			4,485
Allocations			-909		-909

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
Untied Revenue			0		
Fleet & Buildings			54,900		54,900
Core Recovery			15,759		15,759
Insurance	0				
112 - Fleet and Workshop Services Total	-73,427	309,380	69,750		305,703
115 - Library Services					
General	-18,218				-18,218
Employees		100,918			100,918
Materials Contracts		1,679			1,679
General		9,839			9,839
Insurance & Finance		2,754			2,754
Financing		0			
Allocations			0		
Untied Revenue			-77,028		-77,028
Core Recovery			8,795		8,795
Carry Fwd	-1,739				-1,739
Grant Income	-27,000				-27,000
115 - Library Services Total	-46,957	115,190	-68,233		0
116 - Lighting for Public Safety					
Materials Contracts		12,700			12,700
General		4,300			4,300
Financing		0			1920
Untled Revenue			-17,000		-17,000
Core Recovery			0		

Location Description

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
Carry Fwd	0				
116 - Lighting for Public Safety Total	0	17,000	-17,000		0
118 - Local Road Maintenance & Traffic Management					=)
General	-4,000				-4,000
Materials Contracts		101,333			101,333
General		0			he Car
Financing		0			
Core Recovery			200		200
Reserves				2,467	2,467
Carry Fwd	-40,000				-40,000
Grant Income	-60,000				-60,000
118 - Local Road Maintenance & Traffic Management Total	-104,000	101,333	200	2,467	
119 - Local Road Upgrade and Construction					
Materials Contracts		0			
Carry Fwd	0				
119 - Local Road Upgrade and Construction Total	0	0			
0					
122 - Building and Infrastructure Services					
General	0				
Materials Contracts		152,500			152,500
General		7,390			7,390
Insurance & Finance		0			
Financing		28,279			28,27
Allocations			0		
Untied Revenue			-51.823		-51.82

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
Fleet & Buildings			-60,000		-60,000
Core Recovery			1,933		1,933
Reserves				-50,000	-50,000
Carry Fwd	0				0
Grant Income	0				0
122 - Building and Infrastructure Services Total	0	188,169	-109,889	-50,000	28,280
129 - Waste and Environmental Services					
General	-72,619				-72,619
Employees		21,198			21,198
Materials Contracts		19,444			19,444
General		66,384			66,384
Insurance & Finance		586			586
Allocations			-9,503		-9,503
Fleet & Buildings			73,754		73,754
Core Recovery			55,624		55,624
Reserves				143,527	143,527
Carry Fwd	-189				-189
Rates	-298,208				-298,208
Equity				0	0
129 - Waste and Environmental Services Total	-371,016	107,613	119,875	143,527	0
136 - Post Office Agency					
General	0				0
Employees		0			0
Materials Contracts		0			0

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
General		0			
Insurance & Finance		0			
Allocations			0		
Untied Revenue	=6		0		
Fleet & Buildings			0		
Core Recovery			0		
136 - Post Office Agency Total	0	0	0		
138 - Council Housing/Tenancy Services					
Genera	0				
Employees		0			
Materials Contracts		0			
General		0			
Insurance & Finance		0			
Core Recovery			0		
138 - Council Housing/Tenancy Services Total	0	0	0		
141 - Aged Care and Disability Services					
General	-878,901				-878,901
Employees		606,427			606,427
Materials Contracts		122,071			122,071
General		161,464			161,464
Insurance & Finance		34,744			34,744
Financing		17,239			17,239
Allocations			5,707		5,707
Fleet & Buildings			53,119		53,119
Core Recovery			151,199		151,199
Reserves				148,592	148,592
Carry Fwd	-85,719				-85,719
Sale Plant	0				

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
Grant Income	-335,943				-335,943
141 - Aged Care and Disability Services Total	-1,300,563	941,946	210,025	148,592	0
145 - Children and Family Services					
Employees		24,588			24,588
Materials Contracts		3,042			3,042
General		1,180			1,180
Insurance & Finance		653			653
Core Recovery			5,199		5,199
Carry Fwd	0				0
Grant Income	-34,662				-34,662
145 - Children and Family Services Total	-34,662	29,463	5,199		0
146 - Community Media					
Employees		16,902			16,902
Materials Contracts		114			114
General		0			0
Insurance & Finance		465			465
Untied Revenue			0		0
Fleet & Buildings			6,960		6,960
Core Recovery			4,313		4,313
Carry Fwd	0				0
Grant Income	-28,753				-28,753
Interest	0				0
146 - Community Media Total	-28,753	17,481	11,273		0
147 - Community Patrol and SUS Services					
General	0				0
Employees		196,271			196,271
Materials Contracts		2.280			2 280

Location Description

Budget	Category				
Service Area	Money in	Money In Money Out	Money Internal	Money Reserves	Grand Total
General		11,860			11,860
Insurance & Finance		5,586			5,586
Allocations	7		0		0
Fleet & Buildings			25,837		25,837
Core Recovery			48,259		48,259
Carry Fwd	0				0
Grant Income	-290,093				-290,093
Insurance	0				0
Interest	0				0
147 - Community Patrol and SUS Services Total	-290,093	215,997	74,096		0
			-		
152 - Youth, Sport and Recreation Services					
General	-25,580				-25,580
Employees		239,490			239,490
Materials Contracts		32,759			32,759
General		57,988			57,988
Insurance & Finance		30,240			30,240
Financing		0			0

Budget	Category				1111
Service Area	Money in	Money Out	Money In	Money Reserves	Grand Total
Allocations			1,901		1,901
Fleet & Buildings			76,353		76,353
Core Recovery			90,871		90,871
Carry Fwd	0				0
Grant Income	-504,023				-504,023
Interest	0				0
152 - Youth, Sport and Recreation Services Total	-529,603	360,478	169,124		0
156 - Community Events					
General	0				0
Materials Contracts		6,750			6,750
General		6,750			6,750
Financing		0			0
Allocations			0		0
Untied Revenue			-13,500		-13,500
Core Recovery			0		0
Carry Fwd	0				0
156 - Community Events Total	0	13,500	-13,500		0
157 - Local Commercial Opportunities					
General	-10,000				-10,000
Materials Contracts		1,500			1,500

342.983	-523,199	217,206	4,399,827	-3,750,851	Grand Total
1,376	0	-293,569	358,978	-64,033	169 - Municipal Services Total
0	0				Reserves
4,745		4,745			Core Recovery
294,299		294,299			Fleet & Buildings
-592,613		-592,613			Untied Revenue
0		0			Allocations
6,376			6,376		Financing
8,275			8,275		Insurance & Finance
58,838			58,838		General
20,868			20,868		Materials Contracts
264,621			264,621		Employees
-64,033				-64,033	General
					169 - Municipal Services
0		463,418		-463,418	167 - Corporate Services Total
-463,418				-463,418	Rates
463,418		463,418			Untied Revenue
					167 - Corporate Services
-5,000		1,500	3,500	-10,000	157 - Local Commercial Opportunities Total
1,500		1,500			Core Recovery
0		0			Allocations
0			0		Financing
2,000			2,000		General
Grand Total	Money Reserves	Money Internal	Money Out	Money In	Service Area
				Category	Budget

DRAFT Budget Service Codes Location Description

Budget		Туре				
Project Number/ Asset Type	Project/ Asset Type Description	Money In	Money Out	Money Internal	Money Internal Money Reserves Grand Total	Grand Total
251715	Local Authority Boards - Milingimbi	200000000000000000000000000000000000000	13,920	-13,920	and the second desired the second sec	0
279315	LAPF 16/17- Milingimbi - Lighting Tower Contribution	0				0
288815	Local Authority Project Funding 19/20 - Milingimbi	0	0			0
291115	LAPF 19/20 - Milingimbi Football Oval Shelters/Grandstand	0				0
291515	Local Authority Project Funding 20/21 - Milingimbi	0	0			0
293115	LAPF Milingimbi Grandstand Installations	0	0			0
293215	LAPF Milingimbi Memorial Lighting	0	0			0
293415	LAPF Milingimbi installation of Footpaths	0				0
299515	LAPF 21/22 - Milingimbi - Public toilets near the foreshore	-112,215	300,000		-187,785	0
299615	LAPF 21/22 - Milingimbi - Water Park		580,000		-580,000	0
299715	LAPF 21/22 - Milingimbi - Ceremony area contribution	-47,485	47,485			0
299815	LAPF 21/22 - Milingimbi - Double-bin stands for each house	-28,000	28,000			0
301715	Local Authority Project Funding 21/22 - Milingimbi	-187,700	187,700	0		0
Grand Total		-375,400	1,157,105	-13,920	-767,785	0

COMMUNITY REPORTS

ITEM NUMBER 9.1

TITLE Community Development Report

REFERENCE 1476170

AUTHOR Jennifer Newton, Community Development Coordinator

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

BACKGROUND

As per Guideline 8 Regional Councils and Local Authorities, it is a requirement for the Community Development Coordinator to provide a "Community development report on current regional council services in the Local Authority area".

GENERAL

Council continues to focus on two main areas of community development, police engagement and litter management. Council is also aware of an increase in VSA issues and although not directly involved in an intervention, I am watching and offering support and services where needed, if asked.

Police

On the 21st April, senior police members came to Milingimbi for a visit and to discuss ways in which police could be located in Milingimbi more permanently. Superintendent Brendan Muldoon, Assistant Commissioner Narelle Beer from NT Police said that there has been a commitment made to ensure that police will be rostered to work in Milingimbi effective immediately, or the near future.

Senior police said that one of the issues for not having permanent police in Milingimbi is the quality of housing. Council therefore is working with other stakeholders to identify if they have any available housing that the police could sub-let while here, with the hope of attracting police.

As of the time of this report, two officers came to Milingimbi for 10 days and two more have been for approximately 36 hour before returning to Ramingining. I will monitor the numbers of police and how long they stay for and report this in the next report.

Litter

Over the past three weeks, I have been doing community consultation in partnership with ALPA in each camp with regards on the litter issue. This has been an interesting and valuable exercise with positive outcomes. For example, during the first BBQ there were lots of ideas about why litter is a problem and who is and isn't responsible for the litter clean-up. As we kept on trying to understand this problem and how we can as a community move forward, we came up with this understanding:

The ancestors over the hundreds and thousands of years passed down from one generation to another generation the stories and knowledge on how to look after the land. They were stories and knowledge that became intrinsic to the people and implementing the stories was second nature. Then plastics and other non-biodegradable things arrived in community and there was no story on how to dispose of them in a safe way. We spoke about the idea that

coming up with a new story on how to manage litter is needed. We spent some time recognizing that when we place litter in the bins, we are paying respect to the ancestors in the past by looking after the land. We also discussed that when we put the rubbish in the bin and tell our children why we are doing this, we are helping the next generation to understand how to look after their land.

These BBQ camp fires have happened in three camps so far. In each camp, I have identified minimally one person who shows a greater interest in the problem. I will meet with these people to form a Litter Management Group and see if over the coming months if we can come up with a plan to develop the "new story" concept and anything else that is needed.

Additional to this, I purchased a slush machine. One bucket of rubbish for one cup of slush. At the time of launch, within 2 hours we had collected 65 buckets of litter from the ground. This equated to 960L of rubbish (4 garbage bin full). I have now ordered a trolley to make this machine portable and in partnership with municipal services, I will have clean up days in camps where a bucket of litter will give people one cup of slush. I will use the members from the Litter Management Group to assist in telling the story about litter management when people get their slush. The slush machine is a tool and not a solution, so underpinning these



Figure 1 Slush Machine



Figure 3 Camp discussions on how to solve the litter problem. – Top Camp



Figure 2 Children picking up litter



Figure 4 Camp discussions on how to solve the litter problem. – Bottom Camp

Volatile Substance Abuse

Over the past six-eight weeks there has been a noticeable spike in sniffing and crimes related to sniffing have also increased (taking fuel from cars/planes). I have had residents report their concerns to me and these concerns have been passed onto the police and Shane Flanagan who is the East Arnhem AOD Community Support and Research Officer with Top End Health Services. East Arnhem Regional Council's Youth Sport and Rec program and Community Night Patrol have been pivotal in identifying the young people involved and getting the relevant help. The young people involved were taken to a Rraypirri by some of the elders and leaders of Milingimbi for cultural learning. East Arnhem Regional Council will monitor this in the weeks and months to come.

Municipal Services

Council is working with municipal services to ensure the highest quality of service possible with the aim of linking the community development projects that are litter focused with this team.

Municipal Services welcomes Paul Gotjirri as a fulltime staff member to the team. Paul has been with Municipal Services for about 12 months.



Figure 5 Paul Gotjirri

Youth Sport & Recreation





Outside Youth Sport & Recreation's normal activities, Shannon took a small group of young people to the Michael Long Cup in Darwin where the team finished in third place.

Figure 6 Boys having fun at the Michael Long Cup

Figure 7 Boys having fun at the Michael Long Cup

Amy took young people to the "Say No to Dope" cup in Gove where the team came in third place also.



Figure 8 Say No to Dope Cup

Football season is coming to a close for this season. It has been a great season and well attended. The finals will be played over the last week of May and the first week of June at this stage.

Youth Sport & Recreation has employed Sharon Wunungmurra as a new staff member and long term staff member Osiah Dhmarandji is now part team with the team.

Youth Sport & Recreation are aiming on taking a contingency of children and young people to Gama and

Looking to go to Garma and Barunga Festival in the coming months. Overall, Youth Sport & Recreation are doing a great job in providing a variety of activities, a safe play for children and young people to play and a snack at the end of a long day at school.



Figure 10 Jason from Aged Care and Lyle from Community Night Patrol



Figure 11 Michael and Mathew from Aged Care

Aged Care & Disability, Community Night Patrol and Library Services

All staff from these services recently did first aid training. The training was hosted by the Aged Care and Disability team and it was a great opportunity for staff to learn a new skill and to have a team building exercise at the same time.



Figure 12 Rachel from the Library and Sally from Aged Care



Figure 9 Helen Yarrangarawuy from Community Night Patrol

RECOMMENDATION

That Local Authority notes the Community Development Coordinator Report

ATTACHMENTS:
There are no attachments for this report.

COMMUNITY REPORTS

ITEM NUMBER 9.2

TITLE Community Night Patrol - Focus Project

REFERENCE 1479051

AUTHOR Andrew Walsh, Director Community Development

SUMMARY:

This report is to inform and seek input from the Local Authority on the Community Night Patrol focus project.

BACKGROUND

The objectives of Community Night Patrol (CNP) are to improve the levels of community safety and promote culturally appropriate conflict and dispute resolution in participating remote Aboriginal and Torres Strait Islander communities and offer services in line with communities safety priorities. CNP uses non-coercive intervention strategies to respond flexibly to individual communities' safety needs and priorities.

In delivering CNP services, East Arnhem Regional Council must develop operational strategies which:

- a) aligns with regional priorities and identified community safety needs;
- b) is developed on a community by community basis to be targeted, flexible and tailored to meet local safety needs in conjunction with the community CNP operational plan;
- c) delivers consistent and regular community night patrols in the community;
- d) works in partnership with local Police and other relevant local services providers

Key features of CNP activities include:

- a) assisting vulnerable people at risk of causing or becoming victims of harm by transporting them to a safe place where their immediate needs can be addressed;
- b) referring vulnerable people to other services for ongoing assistance such as transport services, Women's Safe Houses, community health centers or clinics, police mobile child protection teams, Sobering Up Shelters and any other services in community;
- ensuring children are at home or in another safe location with a parent or carer at night and reminding careers of the their responsibilities to ensure children get adequate sleep and are assisted to get to school each day;
- d) work collaboratively with community led cultural authority groups pursuing safe community objectives;
- e) diverting intoxicated people away from contact with the criminal justice system, prior to any crime being committed;
- f) assisting in the recording and reporting of incidents and assistance provided;
- g) working in partnership with local police through an MOU, Community Safety Plan or other local agreement arrangements
- h) communicating and engaging with other services including Remote School Attendance Strategy (RSAS);
- i) provide advice, information and/or assistance that may reduce risk to individuals;
- j) promoting and raising awareness of the community night patrol project in the community; and
- k) supporting patrollers to participate in training as appropriate to their job roles.

GENERAL

East Arnhem Regional Council (EARC) has delivered Community Night Patrol services to the communities of East Arnhem since 2008. Over the last two years EARC has worked closely to strengthen the purpose and output of the CNP service. Annually EARC has undertaken community based surveys that inform the Community based operational plans.

EARC is looking to strengthen patrol services further, and focusing the patrol service to location driven and designed. Under the leadership of the Local Authorities and Council, informed by key stakeholders, cultural leadership groups and the wider community, EARC is embarking on Community Night Patrol focus project, that aims to deliver Community Patrol differently, and community designed.

The focus project allows for the Community Patrol services to be designed from the ground up including:

- a) Service Name
- b) Service Purpose
- c) Service Focus
- d) Service Output
- e) Service Governance
- f) Service Linkages

The patrol focus project leads to Patrol designed to influence and introduce fit for purpose community safety change initiatives that impact on community and overall well-being of community safety in our region. The governance inclusion of the Community Patrol focus project allows for strong analytical, culturally focused approach to program co-design with community and traditional leaders.

The East Arnhem Regional Council is now seeking input in the Community Patrol Focus project from the Local Authority

RECOMMENDATION

The Local Authority;

- (a) note the report
- (b) provide the following inputs to the community patrol focus project
 - a. Service Name ...
 - b. Service Purpose ...
 - c. Service Focus ...
 - d. Service Outputs ...
 - e. Service Governance ...
 - f. Service Linkages ...

ATTACHMENTS:

QUESTIONS FROM MEMBERS

ITEM NUMBER 10.1

TITLE Questions from Members

REFERENCE 1479182

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:



QUESTIONS FROM PUBLIC

ITEM NUMBER 11.1

TITLE Questions from the Public

REFERENCE 1479183

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:

